

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended July 31, 2011

Preliminary Unaudited In Thousands				
Revenues	Jul-11	Jul-10	\$ Variance	% Variance
Class 1	\$44,555	\$43,113	\$1,442	3.3%
Class 2-9	\$28,453	\$27,654	\$799	2.9%
Net Discounts & Adjustments	(\$1,706)	(\$2,192)	\$486	(22.2%)
Net Toll Revenue	\$71,302	\$68,575	\$2,727	4.0%

Volumes	Jul-11	Jul-10	# Variance	% Variance
Class 1	14,896	15,323	(427)	(2.8%)
Class 2-9	2,040	2,117	(77)	(3.6%)
Total	16,936	17,440	(504)	(2.9%)

Fiscal Year-to-date (July - 2 months)

Preliminary Unaudited In Thousands				
Revenues	Jul-11	Jul-10	\$ Variance	% Variance
Class 1	\$84,757	\$81,946	\$2,811	3.4%
Class 2-9	\$58,528	\$55,650	\$2,878	5.2%
Net Discounts & Adjustments	(\$3,333)	(\$4,451)	\$1,118	(25.1%)
Net Toll Revenue	\$139,952	\$133,145	\$6,807	5.1%

Volumes	Jul-11	Jul-10	# Variance	% Variance
Class 1	29,231	29,906	(675)	(2.3%)
Class 2-9	4,191	4,275	(84)	(2.0%)
Total	33,422	34,181	(759)	a